A PUBLIC HEARING PURSUANT TO Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at the City Office, 45 N. First W., Bloomington, ID, at 7:00 p.m. on August 16, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available to view at the Message Center in front of the City Office and the Post Office. The City Office is accessible to persons with disabilities.

CITY OF BLOOMINGTON

Proposed Budget Fiscal Year 2024

FUND NAME	Actual Expenditures FY 2022	Budgeted FY 2023	Proposed Expenditures FY 2024
GENERAL FUND			
Administration	$ 52,202.74	$ 40,000.00	$ 50,000.00
Road Construction, Repair, Maintenance	$ 41,233.75	$ 25,000.00	$ 55,000.00
Other Road Expenses	$ 13,261.74	$ 12,700.00	$ 13,000.00
Maintenance/City Hall and Office expenses	$ 16,927.98	$ 13,000.00	$ 20,000.00
Legal	$ 2,259.97	$ 2,000.00	$ 5,000.00
PERSI Net Pension Liability Prorated Share*	$ 2,500.00	$ 2,600.00	$ 2,700.00
Misc.	$ 5,000.00	$ 5,000.00	$ 15,900.00
Capital Improvements	$ 924.99	$ 21,805.00	$ 51,940.00
ARPA Funds		$ 22,478.00	$ 22,478.00
Transportation Plan (dedicated funds)	N/A	$ 50,000.00	N/A
Sidewalk Grant (dedicated funds)	N/A	$ 250,000.00	$ 245,000.00
Contingency Reserve	$ 1,800.00	$ 1,800.00	$ 10,000.00
TOTAL GENERAL FUND	**$ 136,111.17**	**$ 446,383.00**	**$ 491,018.00**
SEWER FUND			
Sewer Operations	$ 1,928.59	$ 125,576.00	$ 122,031.00
Sewer Bond	$ 38,409.00	N/A	$ 8,409.00
TOTAL SEWER FUND	**$ 40,337.59**	**$ 125,576.00**	**$ 130,440.00**
WATER FUND			
Water Operations	$ 31,199.56	$ 159,148.00	$ 158,000.00
TOTAL WATER FUND	**$ 31,199.56**	**$ 159,148.00**	**$ 158,000.00**
GRAND TOTAL ALL FUNDS	**$ 207,648.32**	**$ 731,107.00**	**$ 779,458.00**
	Estimated Revenue	**Estimated Revenue**	**Estimated Revenue**
GENERAL FUND REVENUE			
Property Tax Levy	$ 23,452.76	$ 25,300.00	$ 26,053.00
REVENUE OTHER THAN PROPERTY TAX			
Highway Users	$ 19,039.68	$ 12,500.00	$ 19,000.00
Sales Tax / Revenue Sharing	$ 22,858.83	$ 20,105.00	$ 25,395.00
Franchise Tax	$ 12,399.49	$ 11,000.00	$ 13,500.00
Misc.	$ 22,528.46	$ 15,000.00	$ 18,000.00
TOTAL OTHER REVENUE	$ 76,826.46	$ 58,605.00	$ 75,895.00
Fund Balance Carry Forward	$ 53,855.05	$ 40,000.00	$ 90,000.00
Sidewalk Grant (dedicated funds)	N/A	$ 250,000.00	$ 245,000.00
ARPA Funds Carry Forward	$ 22,477.55	$ 22,478.00	$ 22,478.00
Transportation Fund Grant (dedicated funds)	N/A	$ 50,000.00	$ -
TOTAL GENERAL FUND	**$ 176,611.82**	**$ 446,383.00**	**$ 459,426.00**
SEWER FUND			
Sewer Receipts	$ 35,700.00	$ 36,576.00	$ 37,440.00
Fund Balance Carry Forward	$ 82,106.25	$ 89,000.00	$ 93,000.00
TOTAL SEWER FUND	**$ 117,806.25**	**$ 125,576.00**	**$ 130,440.00**
WATER FUND			
Water Receipts	$ 49,700.00	$ 52,548.00	$ 53,592.00
Fund Balance Carry Forward	$ 115,307.81	$ 106,600.00	$ 136,000.00
TOTAL WATER FUND	**$ 165,007.81**	**$ 159,148.00**	**$ 189,592.00**
GRAND TOTAL ALL FUNDS	**$ 459,425.88**	**$ 731,107.00**	**$ 779,458.00**